## SUBSTANTIAL AMENDMENT TO THE FY 2019 ANNUAL ACTION PLAN

City of Parma, Ohio B-19-MC-39-008

The city of Parma has been granted an allocation of \$327,685 of CDBG-CV Round 3 funding to be used to assist low and moderate income persons, Senior Citizens, businesses, and the city of Parma itself with the impact of the COVID-19 pandemic. The city is also desirous of re-allocating \$25,000 of CDBG-CV Round 1 funds.

Because this allocation will cause an increase of over \$10,000 to existing FY 2019 activities and will eliminate an approved program for FY 2019, a substantial amendment to the 2019 Action Plan must be submitted to the Department of Housing & Urban Development.

Listed below are the impacted activities:

Other Public Services

FY19 Budget: \$25,000

Amended FY19 Budget: \$0.00

Because the State of Ohio granted the city a share of its COVID CARES Act funding for the purpose of this program, this money is not needed and will be transferred to Fire Station/Equipment. \*Note, this \$25,000 is from CDBG-CV Round 1 funds. This program was to supplement and/or reimburse the Fire Department for costs associated with protecting the public and firefighters from infection.

Firestation/Equipment

FY19 Budget: \$125,000

Amended FY19 Budget: \$227,000

A re-appropriation of \$25,000 from CDBG-CV Round 1 funds and an increase of appropriations of \$77,000 from CDBG-CV Round 3 funds. This will supplement and/or reimburse for costs associated with the purchase of firefighting and rescue equipment. Due to wear and tear on firefighting equipment from the increased demands of COVID-19, these funds will help ensure proper, safe response and that proper equipment is on hand for COVID-19 related calls.

Revolving Loan Program

FY19 Budget: \$125,000

Amended FY19 Budget: \$250,685

An increase in appropriations of \$125,685 from CDBG-CV Round 3 to provide low interest loans, forgivable loans, and/or grants to local businesses for the creation and retention of jobs for low and moderate income persons and for the support of new or existing business operating costs hurt by COVID-19 shut downs and loss of business.

Project HELP

FY19 Budget: \$183,203.65

Amended FY19 Budget: \$308,203.65

An increase of appropriations of \$125,000 from CDBG-CV Round 3 to prevent homelessness through eviction or foreclosure and unhealthy living conditions with utility termination. Applicants must have sustained a no-fault loss of income that caused rent payments, mortgage payments and/or utility payments to go delinquent. A maximum of three (3) months' worth of assistance is available for non-COVID related income loss and a maximum of six (6) months' worth of rent, mortgage, utility, and/or food assistance.

**TOTAL FY 2019 SUBSTANTIAL AMENDMENT:** 

\$327,685 CDBG Round 3 New Funding \$ 25,000 CDBG Round 1 Re-Allocation

